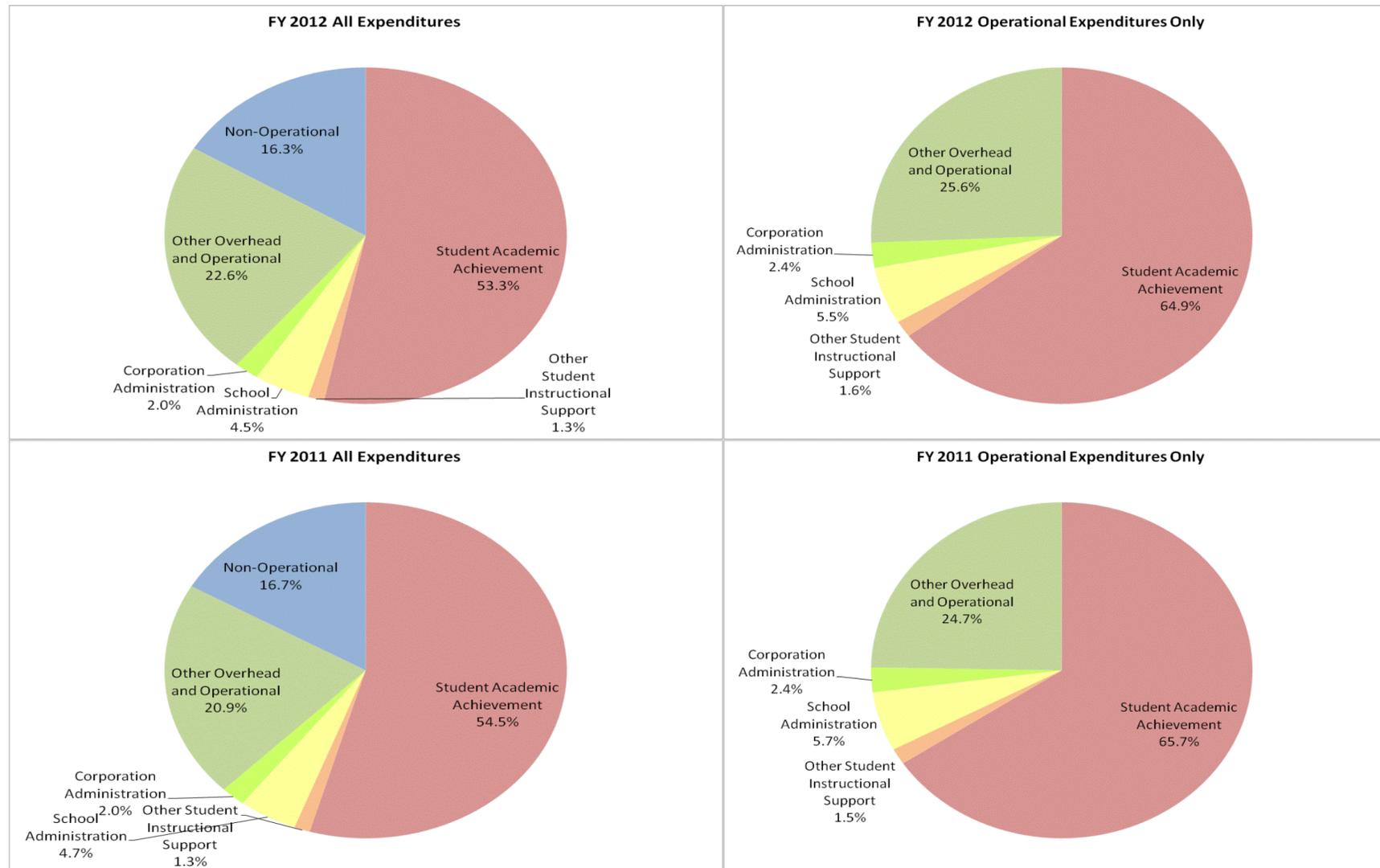


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Southeastern School Corp (815)**

Southeastern School Corp (815)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$7,701,495	57.0%	\$8,217,363	57.3%	\$7,583,061	54.5%	\$7,927,016	53.3%
Student Instructional Support	\$818,294	6.1%	\$817,081	5.7%	\$833,724	6.0%	\$863,444	5.8%
Overhead and Operational	\$3,096,310	22.9%	\$3,417,015	23.8%	\$3,175,349	22.8%	\$3,653,242	24.6%
Nonoperational	\$1,885,275	14.0%	\$1,888,724	13.2%	\$2,320,371	16.7%	\$2,423,481	16.3%
Grand Total	\$13,501,373		\$14,340,183		\$13,912,504		\$14,867,183	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	63.1%	63.0%	60.5%	59.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Southeastern School Corp (815)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$23,949	\$91,371	\$69,841	\$225,486	> 500%	147%	223%
	11100 Regular Programs; Elementary	\$2,596,473	\$3,286,365	\$3,094,303	\$3,144,393	21%	-4%	2%
	11300 Regular Programs; High School	\$2,089,322	\$2,685,359	\$2,552,144	\$2,600,481	24%	-3%	2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$34,824	\$26,539	\$30,000		-14%	13%
	11410 Vocational Education; Agriculture A	\$111,387	\$117,746	\$117,784	\$119,178	7%	1%	1%
	11430 Vocational Education; Distributive Education	\$12,443	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$58,543	\$59,125	\$35,535	\$33,476	-43%	-43%	-6%
	11470 Vocational Education; Business Education	\$43,073	\$93,164	\$47,767	\$41,095	-5%	-56%	-14%
	11480 Vocational Education; Industrial Education A	\$57,633	\$97,535	\$98,336	\$105,276	83%	8%	7%
	11590 Other Vocational Education Programs	\$9,151	\$12,159	\$13,982	\$14,844	62%	22%	6%
	11910 Other Regular Programs; Competency Testing	\$11,829	\$32,013	\$4,185	\$19,220	62%	-40%	359%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$40,053	\$33,239	\$28,786		-28%	-13%
	12520 Culturally Different; Compensatory	\$64,821	\$32,957	\$59,276	\$36,495	-44%	11%	-38%
	12710 Equal Opportunity At Risk	\$36,333	\$73,810	\$67,755	\$80,377	121%	9%	19%
	14300 Summer School Programs; High School	\$10,947	\$15,733	\$2,387	\$0	-100%	-100%	-100%
	16100 Remediation Testing	\$98,678	\$107,899	\$69,588	\$76,272	-23%	-29%	10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$872,896	\$872,148	\$764,884	\$729,900	-16%	-16%	-5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$81,566	\$65,449	\$68,873	\$88,464	8%	35%	28%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,952	\$4,426	\$0	\$0	-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$16,860	\$18,515	\$14,673		-13%	-21%
	22220 Library/Media Services; School Library	\$176,069	\$287,788	\$267,402	\$318,018	81%	11%	19%
	22230 Library/Media Services; Audiovisual	\$5,442	\$6,642	\$6,691	\$7,643	40%	15%	14%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$7,451	\$660	\$17,788	\$10,449	40%	> 500%	-41%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$87	\$964			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$148,953	\$183,279	\$146,160	\$201,527	35%	10%	38%
	26497 2007 Account Code - Teachers Retirement Fund	\$327,893	\$0	\$0	\$0			
Student Academic Achievement Total		\$6,846,805	\$8,217,363	\$7,583,061	\$7,927,016	16%	-4%	5%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$15,839	\$13,009	\$18,951	\$20,140	27%	55%	6%
	21130 Attendance and Social Work Services; Social Work Services	\$19,123	\$0	\$0	\$0	-100%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$4,500	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$101,727	\$90,915	\$96,733	\$101,670	0%	12%	5%
	21340 Health Services; Nurse Services	\$18,083	\$53,277	\$61,065	\$70,248	288%	32%	15%
	24100 Office of The Principal	\$545,288	\$659,881	\$656,975	\$671,386	23%	2%	2%
Student Instructional Support Total		\$704,560	\$817,081	\$833,724	\$863,444	23%	6%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$21,384	\$24,989	\$17,117	\$22,326	4%	-11%	30%
	23120 Board of Education; Service Area Assistants	\$28,982	\$41,155	\$44,113	\$52,024	80%	26%	18%
	23150 Board of Education; Legal Services	\$2,843	\$5,045	\$3,000	\$7,040	148%	40%	135%
	23190 Board of Education; Other Governing Body Services	\$5,489	\$6,970	\$3,317	\$4,021	-27%	-42%	21%
	23210 Executive Administration; Office of The Superintendent	\$116,347	\$184,220	\$192,976	\$198,770	71%	8%	3%
	23220 Executive Administration; Community Relations	\$3,944	\$3,105	\$2,704	\$2,195	-44%	-29%	-19%
	23230 Executive Administration; Staff Relations and Negotiations	\$7,086	\$3,593	\$6,403	\$4,346	-39%	21%	-32%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$1,797			
	25920 Ditch Assessments	\$5,505	\$4,203	\$4,109	\$2,553	-54%	-39%	-38%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$998,439	\$1,255,507	\$1,094,668	\$1,070,081	7%	-15%	-2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$338,113	\$387,865	\$354,710	\$440,867	30%	14%	24%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$743	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$56,418	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$25,331	\$70,976	\$55,632	\$78,786	211%	11%	42%
	27010 Student Transportation; Service Area Direction	\$93,430	\$96,045	\$96,795	\$104,871	12%	9%	8%
	27100 Student Transportation; Vehicle Operation	\$257,386	\$317,283	\$324,741	\$357,697	39%	13%	10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$194,588	\$217,445	\$252,771	\$316,206	63%	45%	25%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Southeastern School Corp (815)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	27400 Student Transportation; Purchase of School Buses	\$124,594	\$159,543	\$51,721	\$226,511	82%	42%	338%
	27500 Student Transportation; Insurance on Buses	\$74,634	\$16,276	\$35,000	\$18,127	-76%	11%	-48%
	27700 Student Transportation; Contracted Transportation Services	\$19,539	\$0	\$0	\$64,621	231%		
	27900 Student Transportation; Other Student Transportation Services	\$56,158	\$117,525	\$92,422	\$49,982	-11%	-57%	-46%
	31200 Food Services Operations; Food Preparation and Dispensing	\$195,345	\$237,063	\$245,441	\$264,624	35%	12%	8%
	31400 Food Services Operations; Food Purchases	\$192,615	\$243,549	\$276,998	\$286,544	49%	18%	3%
	31900 Other Food Services	\$25,885	\$24,657	\$20,713	\$79,254	206%	221%	283%
Overhead and Operational Total		\$2,844,797	\$3,417,015	\$3,175,349	\$3,653,242	28%	7%	15%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$535	\$360	\$333		-38%	-7%
	33300 Civic Services	\$0	\$529	\$0	\$0		-100%	
	33400 Athletic Coaches	\$270,353	\$316,095	\$275,353	\$269,507	0%	-15%	-2%
	33930 Latch Key Kid Program	\$599	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$1,138	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$7,000	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$105,420	\$148,352	\$319,661	\$379,428	260%	156%	19%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$100,264	\$22,371	\$18,225	\$60,469	-40%	170%	232%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$274,912	\$296,720	\$371,644	\$333,812	21%	13%	-10%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$35,142	\$54,667	\$9,242	\$62,867	79%	15%	> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$223,852	\$200,000	\$215,000	\$110,000	-51%	-45%	-49%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$26,033	\$138,547			432%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$69,975	\$90,317	\$28,354	\$21,017	-70%	-77%	-26%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$756,000	\$756,000	\$1,046,000	\$1,046,000	38%	38%	0%
	60700 Nonprogramed Charges; Scholarships	\$3,500	\$2,000	\$3,500	\$1,500	-57%	-25%	-57%
Nonoperational Total		\$1,840,015	\$1,888,724	\$2,320,371	\$2,423,481	32%	28%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$40,893	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$529,350	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$8,319	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$686,633	\$0	\$0	\$0			
Prorated By Fund Total		\$1,265,196	\$0	\$0	\$0			